9-8-2021	
Introduced	
Public Hearing	
Council Action 16-4-262	,
Executive Action 16-12-2031	
Effective Date 10-12-202	

County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 15

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal Year 2022

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$476,969 from the General Fund, Contingency Reserve to the Department of Police, Office of the State's Attorney and Sherriff's Office for the Body Worn Camera Program.

6.00 1

Introduced and read first time 3.2021. Ordered posted and hearing scheduled.
By order Mychille Oders
Michelle Harrod, Administrator
Michelle Harrou, Administrator
Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read
for a second time at a public hearing on Suptantial 20, 2021.
11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1
By order
Michelle Harrod, Administrator
actorial
This Bill was read the third time on, Passed, Passed with amendments, Failed
1 1 1 1
By order / Wohlly Orderland
Michelle Harrod, Administrator
Sealed with the County Seal and presented to the County Executive for approval this 5 day of october, 2021 at 1pm
a.m./p.m.
VM \$ 11 11 (\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
By order WWW tourse
Michelle Harrod, Administrator
Approved by the County Executive October 13 2021
Approved by the County Executive October, 12, 2021
Calvin Ball, County Executive
Currin Buil, County Exceditive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment.

1	WHEREAS, Section 610 of the Howard County Charter authorizes and empower		
2	the Howard County Council to make supplementary appropriations from the unexpended		
3	and unencumbered funds set aside for contingencies in the County budget; and		
4			
5	WHEREAS, on May 26, 2021, the County Council passed Council Bill No. 34-		
6	2021 that adopted the Annual Budget and Appropriation Ordinance for Fiscal Year 202		
7	and		
8			
9	WHEREAS, during the budget process, funding for the Body Worn Camera		
10	Program was placed in the Contingency Reserve Fund pending further discussion of t		
11	Program; and		
12			
13	WHEREAS, several subsequent meetings were held in which representatives of		
14	the Department of Police, the Office of the State's Attorney and the Sherriff's Office		
15	attended and answered questions about the Program's operation; and		
16			
17	WHEREAS, funding for the Body Worn Camera Program can now be transferred		
18	from the Contingency Reserve Fund to the Department of Police, Office of the State's		
19	Attorney and the Sherriff's Office; and		
20			
21	WHEREAS, the Director of Finance has certified that the appropriation to be		
22	transferred is not encumbered and is available for transfer.		
23			
24	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the		
25	following supplementary appropriation of funds is authorized and approved for the fiscal		
26	year beginning July 1, 2021 and ending June 30, 2022, as indicated below:		
27			
28	Donor Account:		
29	General Fund, Contingency Reserve		
30	19999999-8888-8888000000-999999999999999		
31	Fiscal Year 2022 Appropriation before transfer \$8,036,969		

1	Less amount transferred to the Department of	
2	Police	(239,038)
3	Less amount transferred to the Office of the State's Attorney	(202,867)
4	Less amount transferred to the Sherriff's Office	(35,064)
5	Fiscal Year 2022 Appropriation after transfer	\$7,560,000
6		
7	Recipient Accounts:	
8		
9	Department of Police	
10	Department: 1500 - Department of Police	
11	Fund: 1000000000 - General Fund	
12	Fund Center: 1513000000 - Information & Technology Bureau	
13	999999999999999999900 - Administration	
14	Fiscal Year 2022 Appropriation before transfer	\$19,366,597
15	Plus amount transferred from General Fund, Contingency	
16	Reserve	\$ 239,038
17	Fiscal Year 2022 Appropriation after transfer	\$19,605,635
18		
19	State's Attorney	
20	Department: 7500 – State's Attorney	
21	Fund: 1000000000 - General Fund	
22	Fund Center: 7500000000 - States Attorney	
23	99999999999999999900 -Administration	
24	Fiscal Year 2022 Appropriation before transfer	\$9,483,575
25	Plus amount transferred from General Fund, Contingency	
26	Reserve	\$ 202,867
27	Fiscal Year 2022 Appropriation after transfer	\$9,686,442
28		
29	Sheriff's Office	
30	Department: 7600 – Sheriff's Office	
31	Fund: 1000000000 - General Fund	

1	Fund Center: 7600000000 - Sheriff's Office		
2	999999999999999999900 -Administration		
3	Fiscal Year 2022 Appropriation before transfer	\$9,380,772	
4	Plus amount transferred from General Fund, Contingency		
5	Reserve	\$ 35,064	
6	Fiscal Year 2022 Appropriation after transfer	\$9,415,836	
7			
8	Section 2. And Be It Further Enacted by the County Council of	Howard County,	
9	Maryland that, subject to section 22.1000 of the County Code, the Sheriff's Office, the		
10	State's Attorney for Howard County, and the Department of Police shall submit a report		
11	to the Council:		
12	1. not later than 3 months after the day this Act is enacted, that details the status of the		
13	body worn camera program including specifics by agency on (a) the progress of		
14	implementation, (b) the expenditures of appropriations, (c) the plans for using unspent		
15	appropriations, (d) the staff that has been hired or is to be hired, and	d (e) the	
16	accomplishments and progress on reaching project milestones; and		
17	2. by June 30, 2022, that includes the material listed in item 1 as	nd provides statistics	
18	on the effectiveness of the program and each agency's related personnel efforts.		
19	Section 3. And Be It Further Enacted by the County Council of Howard County		
20	Maryland that this Supplementary Budget and Appropriation Ordin	nance shall be effective	
21	upon its enactment.		

Amendment ____ to SAO No. 1 - FY2022

BY	:	Liz	W	alsh

Legislative Day No. 16

Date: 10-4-2021

Amendment No.

(This Amendment requires the recipient agencies to submit progress reports to the Council.)

- On page 3, in line 8. After "Section 2." insert:
- 2 "And Be It Further Enacted by the County Council of Howard County, Maryland that, subject
- 3 to section 22.1000 of the County Code, the Sheriff's Office, the State's Attorney for Howard
- 4 County, and the Department of Police shall submit a report to the Council:
- 5 <u>1. not later than 3 months after the day this Act is enacted, that details the status of the body</u>
- 6 worn camera program including specifics by agency on (a) the progress of implementation, (b)
- 7 the expenditures of appropriations, (c) the plans for using unspent appropriations, (d) the staff
- 8 that has been hired or is to be hired, and (e) the accomplishments and progress on reaching
- 9 project milestones; and
- 2. by June 30, 2022, that includes the material listed in item 1 and provides statistics on the
- effectiveness of the program and each agency's related personnel efforts.
- 12 **Section 3.**".

certify this is a true copy

passed on

At her production of the same

Council Administrator



HOWARD COUNTY DEPARTMENT OF POLICE

DATE:

August 25, 2021

FROM:

Lisa D. Myers

Chief of Police

TO:

Lonnie Robbins

Chief Administrative Officer

SUBJECT: Testimony Supporting Supplementary Budget & Appropriation Ordinance

Number 1 - Fiscal Year 2022: Body Worn Cameras

As Chief of Police for Howard County, I strongly support SAO Number 1, which will transfer \$476,969 from the Contingency Reserve of the General Fund, to the Department of Police as well as the Office of the State's Attorney and the Sherriff's Office to allow the implementation of Body Worn Cameras.

This funding is essential to advance this project. As I have stated publicly, Police accountability is a fundamental tenet of our agency and these cameras demonstrate that commitment. The cameras are vital to continuing the outstanding relationships, trust and transparency our police department has long-established with our community.

The cameras are mandated by new State law and are also a well-established practice promoting officer and community safety. The HCPD has been researching Body Worn Cameras for over six years and conducted a pilot program in the summer of 2017 that concluded in the Fall of 2018. This funding will allow us to overcome the last of the three major barriers identified to institute the program (lack of staffing, space and budgetary funding).

The release of these funds will allow us to issue cameras covering 300 uniformed officers that have direct and regular contact with the public.

Thank you for your consideration.





HOWARD COUNTY DEPARTMENT OF FINANCE

3430 Court House Drive Ellicott City, Maryland 21043

410-313-2195

Rafiu O. Ighile, CPA, CGMA, MBA Director of Finance righile@howardcountymd.gov

FAX 410-313-4064 TDD 410-313-2323

August 24, 2021

To:

Lonnie R. Robbins

Chief Administrative Officer

From: Rafiu O. Ighile

Director of Finance

Re:

SAO No. 1

I herby certify that the funds are unencumbered and available for transfer as follows:

FROM:

General Fund, Contingency Reserve

\$476,969.00

TO:

Department of Police, Office of the State's Attorney and Sherriff's Office for the Body Worn Camera Program

Department of Police

Department: 1500 – Department of Police

Fund: 1000000000 - General Fund

Fund Center: 1513000000 - Information & Technology Bureau

99999999999999999900 - Administration

\$239,038.00

State's Attorney

Department: 7500 - State's Attorney Fund: 1000000000 - General Fund

Fund Center: 7500000000 - States Attorney

99999999999999999990 -Administration

\$202,867.00

Sheriff's Office

Department: 7600 – Sheriff's Office Fund: 1000000000 - General Fund

Fund Center: 7600000000 - Sheriff's Office 99999999999999999999900 - Administration

\$35,064.00